
FAMILY HEALTH ADMINISTRATION

M00F03.06 Prevention and Disease Control

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2004 to provide funds for breast and cervical cancer screening and treatment in the Family Health Administration.

Special Fund Appropriation..... 2,000,000

MENTAL HYGIENE ADMINISTRATION

M00L01.03 Community Services for Medicaid Recipients

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2004 to provide funds for mental health services for Medicaid recipients.

Federal Fund Appropriation..... 54,000,000

M00L08.01 Springfield Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2004 to provide funds for facility renovations at Springfield Hospital Center.

General Fund Appropriation, provided that this appropriation is contingent upon the failure of House Bill 1459 200,000

M00L09.01 Spring Grove Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2004 to provide funds for facility renovations at